


Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.
Budget For Expenses of College
For The Year 2022-2023

Expenditure	Amount	Income	Amount
Salary Teaching	250000000.00	Tuition Fees From Students	650000000.00
Salary Non Teaching	200000000.00		
P.G Student Stipend	70500000.00	Other Receipts	800000.00
U.G Student Stipend	7000000.00		
Advertisement	25000000.00		
Affiliation Fee	5000000.00	Interest on FDR	8000000.00
Audit Fee	100000.00		
Bank Charges & B.G. Commission	2500000.00	Interest on Saving College	750000.00
Anatomy Lab Exp.-Dissection Hall	350000.00	Interest on Saving Hospital	150000.00
Pathology Lab Exp.	2500000.00		
Bio-Chemistry Lab Exp.	600000.00	M/C Hospital Receipts	420000000.00
Physiology Lab. Exp.	300000.00		
Microbiology Dep. Exp.	900000.00		
PSM Lab Exp.	200000.00		
Excess of Income Over Expend.	137410000		
Building Construction	250000000		
Computer & E-Gov	3000000.00		
College lab Instruments	15000000.00		
Hospital Equipments	45000000.00		
Sport Exp.	350000.00		
Entertainment Exp.	300000.00		
Staff Welfare	600000.00		
Hospital Medicine & Other	55000000.00		
Diesel for Generator College	25000000.00		
Diesel & Maintanance	6000000.00		
Electricity Exps	85000000.00		
Gathering Exp.	5500000.00		
Generator Exp	6000000.00		
Inspection Exp.	350000.00		
Insurance	1000000.00		
Journals	6000000.00		
News Paper & Magazine	80000.00		
Office Exp.	600000.00		
Postage Courier Exp.	60000.00		
Processing Fee	3000000.00		
Profession Fees	20000000.00		
Printing & Stationery	6000000.00		
PSM CENTRE RENT FOR BAMNOD	600000.00		
Repair & Maintance Equip	6000000.00		
Repair & Maintenance Contract	16000000.00		
Repair & Maintance Building	6000000.00		
Furniture	20000000.00		
Road Tax	150000.00		
Seminar Exp.	400000.00		
Staff Approval Exp.	200000.00		
Telephone Exps-Reliance	250000.00		
Exam. Exp.	900000.00		
Garden Exp.	1200000.00		
Internet Charges	2000000.00		
Legal Fee	800000.00		
Library Books	5000000.00		
Providend Fund	5000000.00		
Watchman Security Charges	15000000.00		
Washing & Cleaning	7000000.00		
Water Charges	7000000.00		
	1079700000.00		1079700000.00




 Dean
 Dr. Ulhas Patil Medical College
 & Hospital, Jalgaon Kh.